



Anand Charitable Sanstha, Ashti's
Anandrao Dhonde Alias Babaji Mahavidyalaya,
(Arts, Commerce and Science)
Kada, Tal. Ashti. Dist. Beed 414 202 (Maharashtra)

Criteria IV

4.1.2 Budget Allocation for infrastructure Augmentation



Phone

+02441-2396210
+91 9421404246



Contact

admkada@gmail.com
www.admkada.com



Address

Anandrao Dhonde Alias Babaji
Mahavidyalaya Kada, Taq-Ashti,
District-Beed 414 202 (M.S.)

Anand Charitable Sanstha Ashti
Anandrao Dhonde Alias Babaji Mahavidyalaya, Kada.
Tq. Ashti, Dist. Beed-414 202
Budget Allocation For Infrastructure Augmentation
Academic Year- 2021 - 22



Sr.No	Particulars	Actual Exp.	Budget Allocation	Remarks
	Library Books			
1	Books	37354	50000	
2	Periodicals And News Papers	36913	50000	
3	Book banding Charges	18000	20000	
4	E-Journals	5900	10000	
	Capital Expenses			
5	College Construction exp.	1852861	1900000	
	Laboratory Expenses			
6	Chemistry Lab.	2500	10000	
	Equipments			
7	Software purchas	30000	40000	
8	Comouter purchase	234750	250000	
9	Science Equipments	120829	150000	
10	Solar System	283140	300000	
11	Machinery Purchase	9500	10000	
	Extra Cultural Activity			
12	Conference & Seminar	1450	2000	
13	Function & Meeting	1720	2000	
14	College/ University Exam. Exp.	6523	10000	
15	Oratory Competiton exp.	18870	20000	
16	Sport Exp.	81960	100000	
	Ordinary Repairs			
17	College Road Repairs	43375	50000	
18	Laboratory Repairs	9246	10000	
19	Comouter Repairs	28730	30000	
20	Electrical Exp.	4450	5000	
21	Xerox Machine Repairs	30200	35000	
22	Comouter Exp.	14000	15000	
	Other Items			
23	Advertisements	30501	35000	
24	Affiliation Fees	123000	125000	
25	Affiliation Form Fees	1000	5000	
26	Bank Commission	8825	9000	
27	Botanical garden	36059	40000	
28	College Garden	2000	5000	
29	Tree Plantation	29605	30000	
30	Office Exp.	25335	30000	
31	TA/DA	29410	30000	
32	ETDS Fees	28127	30000	
33	Water Charges	32400	35000	
34	Water Storage Tank Exp.	105900	120000	
35	Iso-Fees	11800	12000	
36	Miscellaneous Exp.	13935	15000	
	Miscellaneous			

37	Light Bill	45514	50000	
38	Internate Bill	27250	30000	
39	Printing & Stationary Exp.	74481	100000	
40	Audit Fees	26000	26000	
	Total	3523413	3796000	

Plaace : BEED

DATE

PRINCIPAL

Anandrao Dhonde Alias Babaji Mahavidyalaya
Kada, Tal. Ashti, Dist. Beed

Chartered Accountants

KALYAN N. KOTECHE
KOTECHE & CO.
CHARTERED ACCOUNTANTS
M.No.011386
BEED.

Anand Charitable Sanstha Ashti's

Anandrao Dhonde Alias Babaji Mahavidyalaya, Kada.

Tq. Ashti, Dist. Beed-414 202

**Budget Allocation For Infrastructure Augmentation
Academic Year- 2020 - 21**



Sr.No	Particulars	Actual Exp.	Budget Allocation	Remarks
1	Advertisements	34000	35000	
2	Affiliation Fees	133500	150000	
3	Affiliation Form Fees	3000	5000	
4	Audit Fee	26000	26000	
5	Periodicals And News Papers	1275	5000	
6	Book banding Charges	3170	5000	
7	Library Books	142679	150000	
8	Bank Commission	6260	7000	
9	Botanical garden	10130	15000	
10	Office Exp.	18616	20000	
11	College Garden	7000	10000	
12	TA/DA	21385	25000	
13	Telephone Bill	1375	2000	
14	Internet Bill	18082	25000	
15	ETDS Fee	28127	35000	
16	Equipment's of Science	117487	150000	
17	Xerox Machine Purches	55000	70000	
17	Xerox Machine Repairs	5500	10000	
18	College Road Repairs	23230	25000	
18	Computer Purchases	11000	15000	
19	Invertor & Battery Purches	38400	45000	
20	Electrical Equipments	18500	20000	
21	Software Purchase	30000	50000	
22	Computer Repairs	39259	50000	
23	Conference Seminars	31530	35000	
24	Functions and Meeting	1330	2000	
25	Examination exp.	2992	5000	
26	Ordinary Competitions Exp.	19900	25000	
27	Sports exp.	8000	10000	
28	Labrotary Repair	3390	5000	
29	Printing stationary	62411	80000	
30	Light Charges	2340	5000	
31	Light bill	128100	130000	
32	Water charges	1920	3000	
33	Tree plantation	12200	15000	
34	Dead Stocks	7840	8000	
35	Magazine	53840	65000	
36	CCTV camera purches	28840	35000	
37	CCTV camera Repairs	4500	5000	
38	Convocation program exp.	15150	20000	
39	Maching Repairs	21145	25000	
40	Miscellaneous Exp.	6905	10000	

41	B.Vov.Affiliation Fees	20000	30000
	Total	1225308	1463000

Place : BEED

DATE :

Principal
PRINCIPAL

o Dhonde Alias Babaji Mahavidyalaya
Kada, Tal. Ashti, Dist. Beed

Chartered Accountants

KALYAN N. KOTECHA
KOTECHA & CO.
CHARTERED ACCOUNTANTS
M.No.011386
BEED.

Anand Charitable Sanstha Ashti's
Anandrao Dhonde Alias Babaji Mahavidyalaya, Kada.
Tq. Ashti. Dist. Beed-414 202
Budget Allocation For Infrastructure Augmentation
Academic Year- 2019- 20



Sr.No	Particulars	Actual Exp.	Budget Allocation	Remarks
1	Books	164351	150000	
2	Periodicals And News Papers	17110	20000	
3	Book banding Charges	27167	30000	
	Capital Expenses			
4	College Construction exp.	1117935	1200000	
	Equipments			
5	Software Purchase	30000	50000	
6	Invertor & Battery Purches	35400	45000	
7	Computer Exp.	24565	35000	
8	Computer Purchases	77275	100000	
9	Equipment's of Science	32050	50000	
10	Furniture Repairs	712	10000	
	Extra Cultural Activity			
11	Magazine	53750	60000	
12	Conference & Seminars	59590	60000	
13	Functions and Meeting	13390	15000	
14	Sports exp.	88487	100000	
15	College/ University Exam. Exp.	25413	35000	
16	Youth Festival Fees	7950	10000	
17	Emeritus Felicitation exp.	69218	70000	
18	Oration Competiton exp.	24065	25000	
19	Cultural Activity	36625	40000	
	Ordinary Repairs			
20	College Road Repairs	14150	20000	
21	Labrotary Repair	644165	650000	
22	Machinery Repairs	37586	50000	
	Other Items			
23	Advertisements	96619	100000	
24	Affiliation Fees	107500	125000	
25	Affiliation Form Fees	2000	3000	
26	Bank Commission	7815	8000	
27	Botanical garden	30150	35000	
28	College Garden	18685	20000	
29	Tree plantation	7030	10000	
30	Office Exp.	23085	25000	
31	TA/DA	46775	50000	
32	ETDS Fee	28127	30000	
33	Peon Dress	10500	15000	
34	Water charges	33815	40000	
35	NAAC Exp.	2300	5000	
36	Iso-fees	10000	11000	
37	Miscellaneous Exp.	21055	25000	
	Miscellaneous			
38	Light Charges	30565	40000	
39	Light bill	2830	20000	
40	Telephone Bill	1539	2000	
41	Internet Bill	25774	30000	
42	Printing & stationary Exp	148915	150000	

43	Audit Fee	26000	26000	
44	Dead Stocks	10199	15000	
	Total	3292232	3610000	

Plaace : BEED
DATE :

Anandrao Dhonde
Principal
PRINCIPAL
Anandrao Dhonde Alias Babaji Mahavidyalaya
Kada, Tal. Ashti, Dist. Beed

Kalyan N. Kotecha
Chartered Accountants
KALYAN N. KOTECHA
KOTECHA & CO.
CHARTERED ACCOUNTANTS
M.No.011386
BEED.

Anand Charitable Sanstha Ashti's
ANANDRAO DHONDE ALIAS BABAJI MAHAVIDYALAYA, KADA
TAL ASHTI DIST BEED. 414202(M.S.)



Budget Allocation for Infrastructure Augmentation

Year 2018-2019

Sr.No	Particulars	Actual Exp.	Budget Allocation	Remarks
1	Books	57136	100000	
2	Periodicals And News Papers	57075	65000	
3	Book banding Charges	27100	35000	
	Capital Expenses			
4	College Construction exp.	1321550	1400000	
	Equipments			
5	Invertor & Battery Purches	47000	60000	
6	Electrical Equipments	25553	35000	
7	Computer Purchases	10502	15000	
8	Equipment's of Science	176510	200000	
	Extra Cultural Activity			
9	Gathering	4950	10000	
10	Conference & Seminars	840	10000	
11	Functions and Meeting	4570	10000	
12	Sports exp.	45544	60000	
13	College/ University Exam. Exp.	41994	50000	
14	Debate Exp.	59910	70000	
15	Youth Festival Fees	2280	10000	
16	Cultural Activity	36100	45000	
	Ordinary Repairs			
17	College Road Repairs	47500	50000	
18	Comouter Repairs	26895	30000	
19	Furntiur Repairs	4150	10000	
	Other Items			
20	Advertisements	51790	60000	
21	Affiliation Fees	87500	100000	
22	Affiliation Form Fees	4020	5000	
23	Bank Commission	6313	7000	
24	Botanical garden	46215	50000	
25	College Garden	23140	25000	
26	Tree plantation	2820	5000	
27	Office Exp.	18713	25000	
28	TA/DA	37184	50000	
29	ETDS Fee	23836	35000	
30	Water charges	68716	100000	
31	NAAC Exp.	2520	5000	
32	Oration Competiton exp.	28365	35000	
33	Miscellaneous Exp.	11828	25000	
	Miscellaneous			
34	Light Charges	4552	10000	
35	Telephone Bill	2528	5000	
36	Internet Bill	34433	50000	
37	Printing & stationary Exp	89139	100000	
38	Typing & Zerox Exp.	37696	50000	
39	Academic Audit Fees	1000	5000	
40	Audit Fee	26000	26000	
41	Constitution Awerness Comp.	50000	50000	
	TOTAL	2655467	3088000	

Plaace : BEED
DATE : 19/10/2022

Principal
Anandrao Dhonde Alias Babaji Mahavidyalaya
Kada, Tal. Ashti, Dist. Beed

KALYAN N. KOTECHA
Chartered Accountants
KOTECHA & CO.
CHARTERED ACCOUNTANTS
M.No.011386

Anand Charitable Sanstha Ashti's
ANANDRAO DHONDE ALIAS BABAJI MAHAVIDYALAYA, KADA
TAL ASHTI DIST BEED. 414202(M.S.)



Budget Allocation for Infrastructure Augmentation

Year 2017-2018

Sr.No	Particulars	Actual Exp.	Budget Allocation	Remarks
	Library			
1	Books	73460	100000	
2	Periodicals And News Papers	23096	25000	
3	Book banding Charges	9620	10000	
	Capital Expenses			
4	College Construction exp.	1685875	1700000	
	Laboratory Expenses			
5	Computer Exp	7188	15000	
	Equipments			
6	CCTV Camera	23090	25000	
7	Furntiur Purchase & Dedstock	120900	125000	
8	Computer Purchases	58310	60000	
9	Equipment's of Science	112145	120000	
10	Macninary Purchase	67060	70000	
	Extra Cultural Activity			
11	Gathering	1590	2000	
12	Magazine	40640	41000	
13	Conference & Seminars	11880	12000	
14	Functions and Meeting	6055	7000	
15	Sports exp.	105632	107000	
16	College/ University Exam. Exp.	48452	50000	
17	Debate Exp.	53585	54500	
18	Youth Festival Fees	2520	3000	
	Ordinary Repairs			
19	College Building Repairs	195030	200000	
20	College Road Repairs	43150	45000	
21	Labrotary Repair	207147	210000	
22	Machinery Repairs	5630	10000	
23	Furntiur Repairs	12995	15000	
	Other Items			
24	Advertisements	49160	50000	
25	Affiliation Fees	37500	50000	
26	Affiliation Form Fees	2000	2000	
27	Bank Commission	6243	6500	
28	Botanical garden	21384	25000	

29	College Garden	12010	13000	
30	Office Exp.	49708	50000	
31	TA/DA	51093	55000	
32	ETDS Fee	20740	21000	
33	Peon Dress	8976	10000	
34	Water charges	44440	45000	
35	NAAC Exp.	377633	380000	
36	Oration Competiton exp.	1900	2000	
37	Miscellaneous Exp.	12665	13000	
	Miscellaneous			
38	Light Charges	128385	130000	
39	Light bill	4920	5000	
40	Telephone Bill	13445	14000	
41	Internet Bill	4059	20000	
42	Printing & stationary Exp	149082	150000	
43	Postage & Telegram Exp.	2090	3000	
44	Typing & Zerox Exp.	21050	25000	
45	Audit Fee	22000	22000	
46	Mathematics Day Exp.	4600	5000	
47	Marathi Day	5000	5000	
48	Jagdishchandrbhos Comp.Exp	7000	8000	
49	Principal Association	5710	10000	
	Total	3977843	4126000	

Plaace : BEED

DATE :

[Signature]

Principal

PRINCIPAL

Anandrao Dhonde Alias Babaji Mahavidyalaya
Kada, Tal. Ashti, Dist. Beed

[Signature]

Chartered Accountants
KALYAN N. KOTECHA
KOTECHA & CO.
CHARTERED ACCOUNTANTS
M.No.011386
BEED.